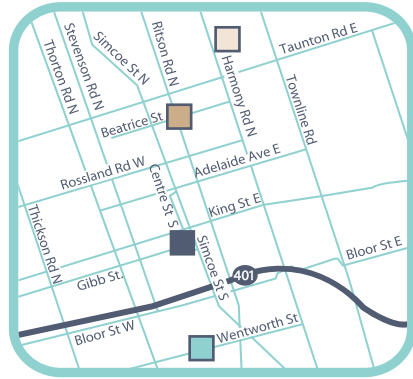


Oshawa Public Libraries 2010 annual report

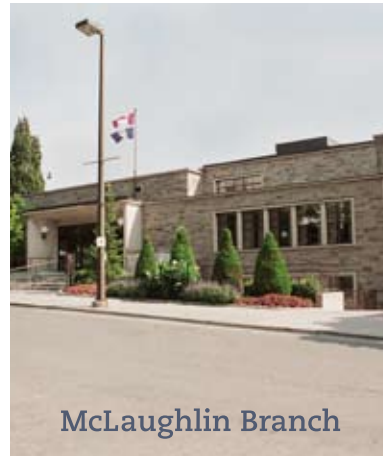


- **McLaughlin Branch**
65 Bagot Street L1H 1N2
- **Jess Hann Branch**
199 Wentworth St. W. L1J 6P4
- **Northview Branch**
250 Beatrice Street E. L1G 7T6
- **Legends Centre Branch**
1661 Harmony Rd. N. L1H 7K5

This document was produced in-house at the Oshawa Public Libraries.

Graphic Design by Candice Fischer.

905•579•6111
www.oshawalibrary.on.ca



McLaughlin Branch



Jess Hann Branch



Northview Branch



Legends Centre Branch



far more than you expect...



OSHAWA
Public Libraries
far more than you expect

Our Services

The Oshawa Public Libraries has been serving the citizens of Oshawa since 1864. The Library started as a Mechanics Institute providing magazines and teaching instruction.

Today the Library offers a full range of services including materials in all available formats and continues to provide programming for all age groups.

A complete history of the Oshawa Public Libraries can be read on our website:

www.oshawalibrary.on.ca

Click on About Your Library, on the main page, to access our history and other information about the Oshawa Public Libraries.

Looking Ahead

In 2011 the Oshawa Public Libraries will be implementing a debit/credit card system for customers to pay overdue fines, printing costs and other Library services. The Northview Branch will be undergoing some changes with the redesign of work areas and the purchase of new workstations and chairs for staff. The circulation desk will be getting a new top and there will be some modifications to the circulation area. These changes will allow for more efficient use of the area and staff to better serve our customers. In 2011, the "Pass the Book" programme will be expanded to all Durham Region Libraries except Brock Township who will be joining us in 2012. The Library will continue to work with Durham District School Board participating in the "Early Years" and "Best Start" programmes.

Staff Changes

Retirements:
Rick Ficek

Message from the Board

2010 was a year of change for the Oshawa Public Libraries. Our focus was on two major projects. The Library completed the renovation of the South end of the Main Floor of the McLaughlin Branch. The Library also implemented a new computer system, Sirsi/Dynix. The new system has created service opportunities that were not available on our old computer system. This past year also saw changes in the composition of the Library Board. City Councillors no longer sit as members of the Board. This year we welcomed six new Board members for 2011.

The Library continued to expand our programmes into the community, including the very successful Battle of the Bands competition and two of our readers from the Jess Hann Branch were North American champions in the WrestleMania reading contest.

The Board is pleased with the positive feedback we have received from Library users. We look forward to meeting the challenges ahead and continuing to offer the same high level of services to the community.

2010 Board Members

Garth Johns
Stan Karwowski
Joe Kolodzie (Councillor)
Eileen Minett
Brian Nicholson (Councillor)
Janet Nisbet
Esrick Quintyn
Rose Rockbrune
John Sproule, Chair
Elizabeth Vipond

2010 Financial Statement

Prepared by Wayne Johnson,
Manager, Finance and Human Resource Services



Revenue Total

\$9,185,130

- City of Oshawa Grant
\$8,538,400 - 93%
- Other Revenue & Surplus
\$431,289 - 5%
- Provincial Grant
\$215,441 - 2%



Expenditures Total

\$9,185,130

- Salaries, Benefits
\$6,276,040 - 68%
- Purchased Services & Operating Surplus
\$1,652,209 - 18%
- Library Materials
\$894,244 - 10%
- Provisions and Reserves
\$192,400 - 2%
- Support Services
\$170,237 - 2%

Major Contributors:

Friends of the Library
Robert and Betty Steward
The Oshawa Public Libraries would like to thank all donors who contributed in 2010

2010 Library Holdings

Prepared by Anne Donnellan, Manager, Technical Services



Holdings

401,407

- Books
344,142 - 86%
- CDs & Cassettes
25,928 - 6%
- DVDs & Videos
19,118 - 5%
- Talking Books & Kits
11,415 - 2.8%
- Console Video Games
804 - 0.2%



2010 Additions

36,561

- Books
29,974 - 82%
- DVDs & Videos
3,328 - 9%
- CDs & Cassettes
2,362 - 6%
- Talking Books & Kits
644 - 2%
- Console Video Games
253 - 1%